





Agriculture – National Agriculture Development Programme 2019-20 Implementation of proposals of Director of Horticulture and Plantation Crops -Release of 2nd instalment of Rs.10.025 crore – Orders – Issued.

AGRICULTURE (AP1) DEPARTMENT

திருவள்ளுவர் ஆண்டு 2051, விகாரி வருடம், தை மாதம் 13 – ஆம் நாள்

G.O.(2D).No.20.

Dated:27.01.2020.

Read:

- 1. G.O.(2D)No.144, Agriculture (AP1) Department, dated 23.07.2019.
- The Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letters F.No. 1-24 / 2019-RKVY/1, 2 and 3, Dated 04.12.2019.
- 3. The Director of Horticulture and Plantation Crops, letter No.GOI/20177/2019, dated 10.12.2019.
- 4. The Executive Director, Tamil Nadu Watershed Development Agency, letter No.2787/ TAWDEVA/NADP/2018, dated 16.12.2019.

ORDER:-

Based on the approval of 17th State Level Sanctioning Committee of National Agriculture Development Programme and funds released by Government of India as 1st instalment, in the Government Order 1st read above, the Government have accorded administrative sanction for a sum of Rs.2005.00 lakh and financial sanction for a sum of Rs.1002.50 lakh for implementation of the following projects of the Director of Horticulture and Plantation Crops under National Agriculture Development Programme 2019-20, in the funding pattern of 60:40 ratio between the Central and the State Governments .:-

(Rs.in crore)

SI. No	Title of the Project	P.P. No	SLSC Approved Amount	1 st installment
1.	Establishment of New Gardens (Area Expansion in Horticulture Crops)	17.11	8.675	4.338
2.	Distribution of Vegetable seed kits	17.12	0.200	0.100

3.	Support to Permanent Pandal System	17.13	3.000	1.500
4.	Protected cultivation in Horticulture Crops	17.14	6.904	2.500
5.	Low cost Onion storage structures	17.15	0.175	0.088
6.	Onion Area Expansion	17.16	3.000	1.500
	Total		21.954	10.025

- 2. Now, the Government of India in their letter 2nd read above have released a sum of Rs.83.35 Crore [(SCSP Rs.22.23 CFore) + (General Rs.59.82 Crore) + (TSP Rs.1.30 Crore)] towards 2nd instalment of Central Share for the year 2019-20 for National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana in the funding pattern of 60:40 between Central and the State Governments. By adding the corresponding 40% State share of Rs.55.567 crore, the total allocation works out to Rs.138.917 crore.
- 3. In the letter 3rd read above, the Director of Horticulture and Plantation Crops has sent proposals and requested the Government to sanction 2nd instalment share of Rs.10.025 crore towards implementation of the projects indicated at para.1 above under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2019-20. He has also requested the following:
 - i. To permit him to fix the Physical target based on the need and potential of the districts.
 - ii. To authorize him to draw Rs.10.0250 crore and disburse the same to the Managing Director, TANHODA for implementing the projects.
 - iii. Relaxation on quarterly restriction of funds for effective implementation of the scheme in time
- 4. The Executive Director, Tamil Nadu Watershed Development Agency, has recommended the above proposal.
- 5. The Government after careful examination, accept the proposal of the Director of Horticulture and Plantation Crops and accord financial sanction for a sum of Rs.10.0250 crore (Rupees Ten crore two lakh and fifty thousand only) being the 2nd instalment release to the Director of Horticulture and Plantation Crops for implementation of the following projects under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2019-20, subject to the condition that under no circumstances, any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and the State Governments:-

(Rs.in crore)

SI.	Title of the Project	P.P.	2 nd
No		No	instalment
1.	Establishment of New Gardens (Area Expansion in Horticulture Crops)	17.11	4.337
2.	Distribution of Vegetable seed kits	17.12	0:100
3.	Support to Permanent Pandal System	17.13	1.500
4.	Protected cultivation in Horticulture Crops	17.14	2.500
5.	Low cost Onion storage structures	17.15	0.088
6.	Onion Area Expansion	17.16	1.500
	Total		10.025

6. The expenditure sanctioned in para.5 above shall be debited to the following Heads of Account:-

SI.No	Category	Detailed Head	Amount (Rs.in lakh)
1	General	2401-00-Crop Husbandry-119 – Horticulture and Vegetable Crops – Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – 311 Subsidies-01 – Individual based subsidy. (Old DPC: 2401-00-119-UE-1118) (IFHRMS DPC: 2401-00-119-UE-31101)	721.80
2	SCSP	2401-00-Crop Husbandry – 793 –Special central assistance for Scheduled Caste component plan-Scheme shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special component Plan-Horticulture Department – 311 Subsidies-01 – Individual Based Subsidy (Old DPC: 2401-00-793-UO-1110) (IFHRMS DPC: 2401-00-793-UO-31101)	265.70
3	TSP	2401-00-Crop Husbandry-794 – Special Central assistance for Tribal Sub plan - Schemes shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) – Horticulture Department – 311 Subsidies-01 – Individual based subsidy. (Old DPC: 2401-00-794-UO-1118) (IFHRMS DPC: 2401-00-794-UO-31101)	15.00
		Total	1002.50

(Rupees Ten crore two lakh and fifty thousand only)

- 7. Necessary additional funds of Rs.474.97 lakh will be provided in Final Modified Appropriation 2019-20 under the relevant heads of account. Pending provision of such funds, the Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para.5 above, to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) for the implementation of the projects. However, the expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimate. He is also requested to include this expenditure while sending the proposal for Revised Estimate / Final Modified Appropriation 2019-20 and also to send necessary explanatory notes for including the above expenditure in the Final Supplementary Estimate 2019-20 to Government in Finance (Agri) Department at the appropriate time without fail.
- 8. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the districts.
- 9. The Director of Horticulture and Plantation Crops and the Executive Director, Tamil Nadu Watershed Development Agency shall strictly adhere to the instructions issued in the Government Order 1st read above.
- 10. This order issues with the concurrence of the Finance Department vide its U.O.No.66377/Fin(Agri)/2019, Dated: 24.1.2020 and Additional Sanction Ledger No.2902. (Two thousand nine hundred and two)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI AGRICULTURAL PRODUCTION COMMISSIONER AND PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification & Organic Certification, Coimbatore-13.

The Commissioner of Sugar, Chennai-35.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan, New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare, Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Member-Secretary, State Planning Commission, Chennai-5 All District Collectors.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai – 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The connected file No.31598/AP1/2019.

Spare Copies / Stock Files.

//FORWARDED BY ORDER//

Under Secretary to Government

Agriculture Department

Secretariat, Circums